

# CAPITAL IMPROVEMENT PROJECT



# DISTRICT WIDE SCOPE

# HEALTH/ SAFETY/WELFARE – SECURITY – ACCESSIBILITY IMPROVEMENTS



- Secure Entrances
- Intruder Function Interior Door Hardware at classrooms
- Renovate existing toilet rooms to meet ADA requirements
- ADA Lifts/ Accessibility
- Interior stair repair



# FACILITIES INFRASTRUCTURE IMPROVEMENTS



- Roofs & Skylights
- Masonry & Foundation Restoration
- Exterior Doors & Windows



# BUILDING UTILITY UPGRADES



- Clock & PA Systems Upgrades
- Exterior Lighting Upgrades
- Drinking Fountains / Water Bottle Fillers
- Heating & Ventilation
- Plumbing Fixtures & Equipment
- Lighting & Power
- IT Upgrades



# EDUCATIONAL SPACE & PROGRAM IMPROVEMENTS

## – SCIENCE & ART



- Upgrade High School **SCIENCE** Rooms to 21<sup>st</sup> Century Classrooms



- Renovate / Improve High School **ART** Classrooms



# EDUCATIONAL SPACE & PROGRAM IMPROVEMENTS – MUSIC



- Renovate / improve **MUSIC** spaces
- Provide additional **INSTRUMENT STORAGE**



# EDUCATIONAL SPACE & PROGRAM IMPROVEMENTS

## – ATHLETICS



- Replace folding partitions with **Roll Down Curtain**
- Replace/Refinish **Gym Floors**
- Replace **Gym Wall Pads**
- Replace/Remove **Gym Bleachers**



# EDUCATIONAL SPACE & PROGRAM IMPROVEMENTS

## – SITE ATHLETICS



- New **TRACK**
- New **TURF ATHLETIC & PERFORMANCE FIELD**
- New **BLEACHERS & PRESSBOX**
- New **TENNIS COURTS** (West Senior only)
- New **CONCESSIONS STAND** (West Senior only)





# SITE INFRASTRUCTURE IMPROVEMENTS



- Replace/ repair portions of concrete **Sidewalks**
- Replace/ repair portions of **Asphalt Pavement** parking lots
- Replace catch basins
- Repair/ replace exterior stairs & ramps



# LONG TERM PLAN - SCOPE



- Auditorium Renovations
- Window Replacements
- Locker Room Renovations
- Remaining Athletic Fields
  - Baseball, Softball & Lacrosse
- Remaining Sitework
  - Asphalt Paving & Sidewalks



# MUSIC / AUDITORIUM



- Renovate / improve **MUSIC** spaces
- Renovate **AUDITORIUM** and provide ADA Accessibility



# ATHLETICS (SITE)



## TRACK:

- 400M - 8x8 LANE TRACK
- ARTIFICIAL TURF FIELD
- SOCCER: 125' x 360' WITH 8'-10" OVERPLAY AT CORNERS
- FOOTBALL: 160' x 360'
- MEN'S LACROSSE: 180'x330' WITH 5' OVERPLAY
- (2) LONG JUMP/TRIPLE JUMP
- (2) POLE VAULT
- (2) EACH DISCUS AND SHOTPUT
- (1) HIGH JUMP
- (1) STEEPLE CHASE
- (4) LIGHTS

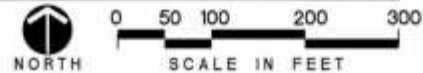
## STADIUM:

- ARTIFICIAL TURF FIELD
- MEN'S LACROSSE: 180'x330' WITH MINIMUM 20' OVERPLAY
- WOMEN'S LACROSSE: 180'x330' WITH MINIMUM 20' OVERPLAY
- BASEBALL: 350' OUTFIELD
- SOFTBALL: 200' OUTFIELD
- 10 LIGHTS
- 4' HEIGHT PERIMETER FENCE WITH 6' WIDE EXTERIOR WALK
- (2) SCOREBOARD



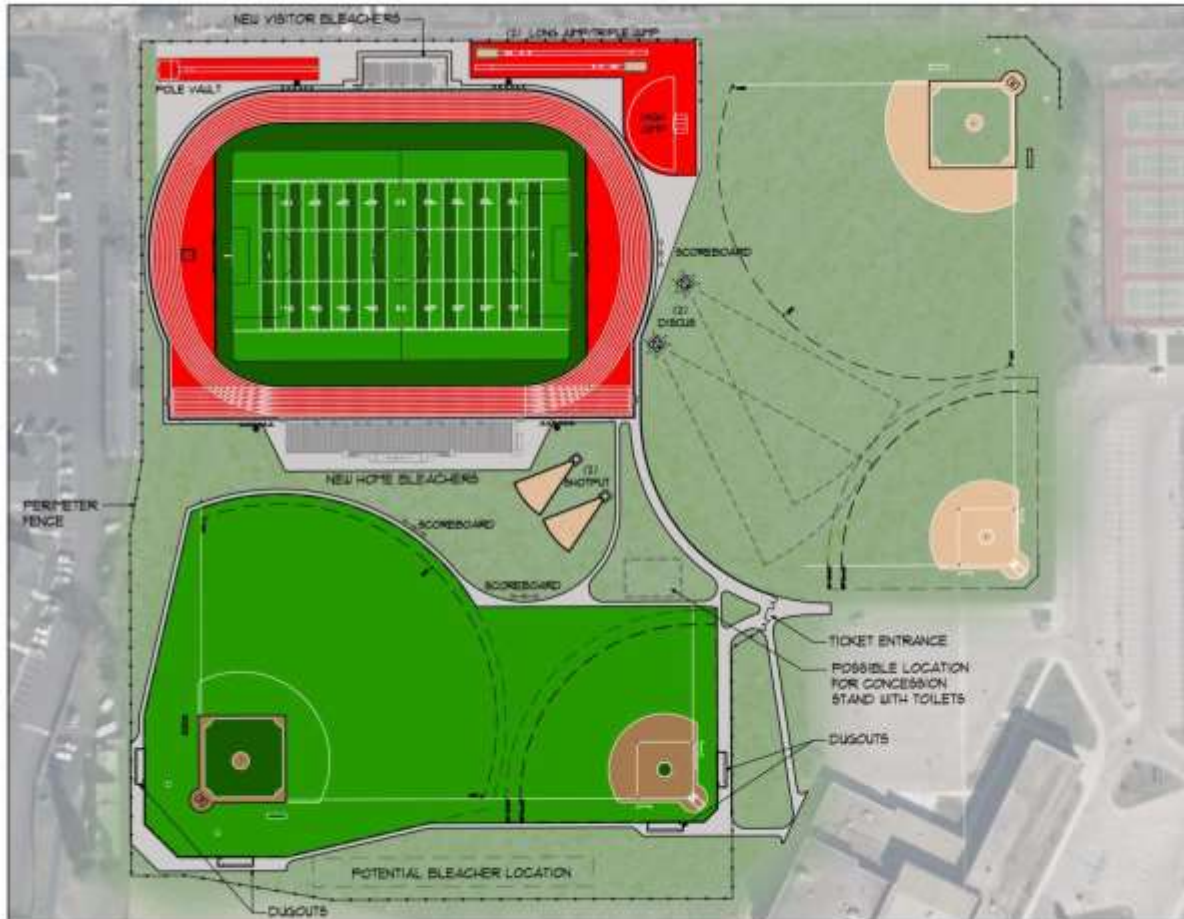
WEST SENECA CSD - EAST HIGH SCHOOL SK4A

MARCH 20, 2018



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# ATHLETICS (SITE)



## TRACK:

- 400M - 8x8 LANE TRACK
- ARTIFICIAL TURF INFIELD
- SOCCER: 225' x 360' WITH 5'-10" OVERLAY AT CORNERS
- FOOTBALL: 160' x 360'
- (2) LONG JUMP/TRIPLE JUMP
- (1) POLE VAULT
- (2) EACH DISCUS AND SHOTPUT
- (1) HIGH JUMP
- (1) STEEPLE CHASE
- (4) LIGHTS
- 4' HEIGHT PERMETER FENCE WITH 5' WIDE EXTERIOR WALK
- SCOREBOARD

## STADIUM:

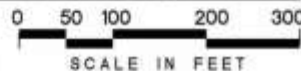
- ARTIFICIAL TURF FIELD
- UNIFIED LACROSSE: 180'x360' WITH MINIMUM 25' OVERLAY
- BASEBALL: 360' OUTFIELD
- SOFTBALL: 200' OUTFIELD
- 10 LIGHTS
- 4' HEIGHT PERMETER FENCE WITH 5' WIDE EXTERIOR WALK
- (2) SCOREBOARDS

## JV FIELDS:

- RELOCATE BASEBALL FIELD, NEW DUGOUTS AND BACKSTOP.
- RELOCATED SOFTBALL FIELD, NEW DUGOUTS AND BACKSTOP.
- PROVIDE 30' HT NETTING ADJACENT TO PARKING LOT

WEST SENECA CSD - WEST HIGH SCHOOL SK3A

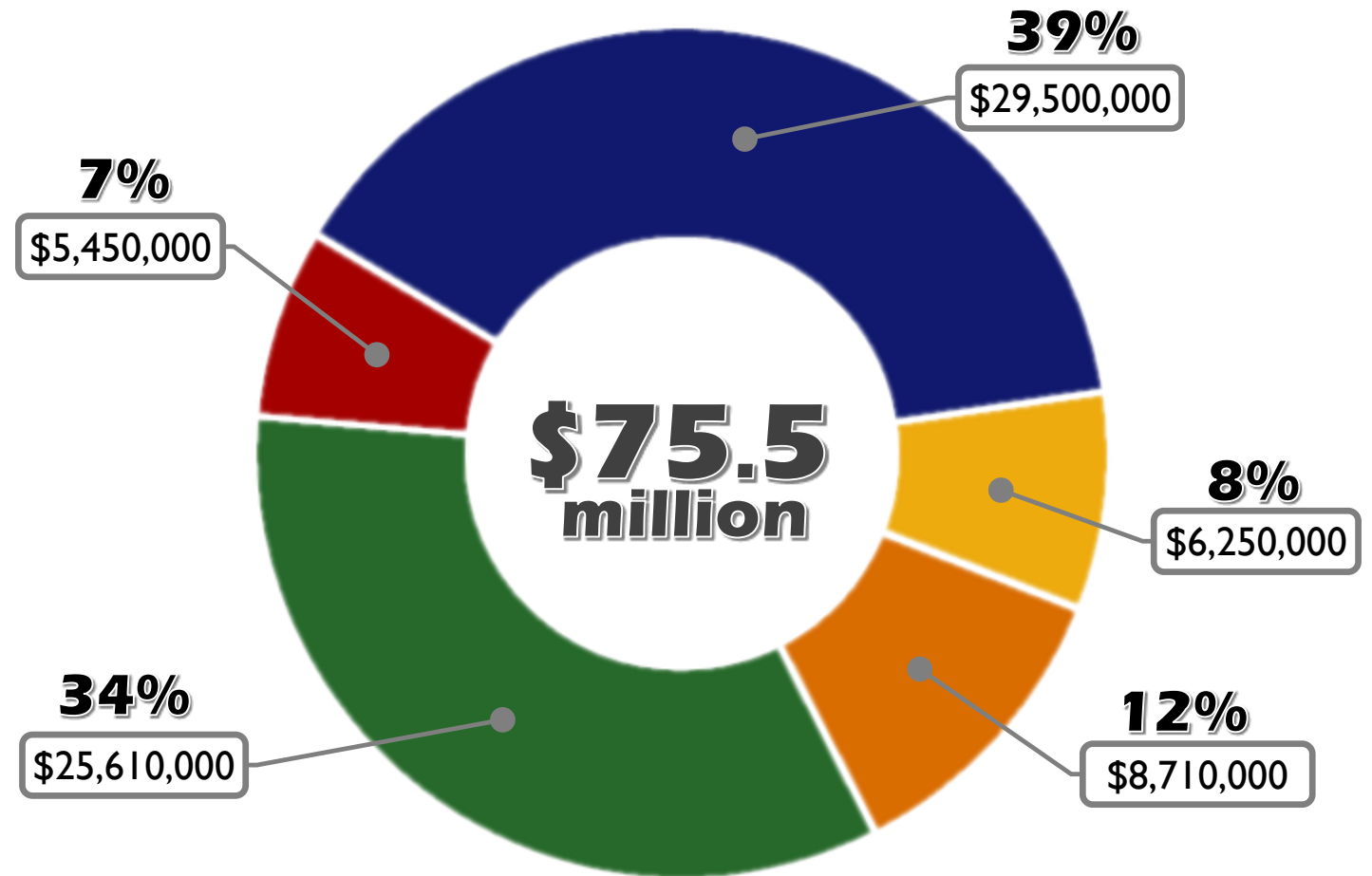
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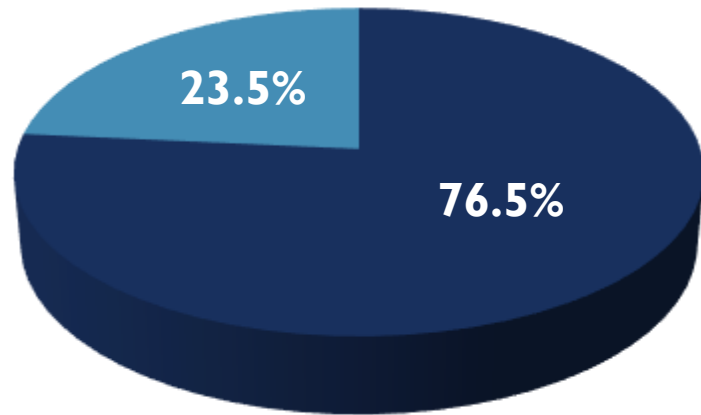
# PROJECT BUDGET BREAKDOWN



- Health/ Safety/ Welfare
- Facilities Infrastructure
- Building Utilities
- Site Improvements
- Educational Space & Program Improvements



# PROJECT FUNDING



## GOAL:

*“Maximize Aid &  
Minimize Tax Payer Impact”*

**NO LOCAL  
TAX INCREASE!**

■ State Building Aid	\$0.765
■ Local Share	\$0.235

- West Seneca CSD is eligible for state building aid of 76.5% from the State Education Department for Capital Improvement Projects.
  - \*This aid is separate from the District’s operating budget.
- Funding of the Local Share:
  - Utilizes current appropriations & property tax
  - Local Share is covered within existing tax cap